

STRATEGIC PLAN for the Mental Health & Recovery Board of Portage County
Approved August 14, 2017

	GOALS	OBJECTIVES	ACTIVITIES	OUTCOMES
1	<i>A. Provide needed and effective mental health and addiction services</i>	<p>(a) Determine clinical service priorities to guide board decision making during times of both funding increases and funding cuts, e.g., do we have an increased need for Recovery Housing and other services to meet the demand for care.</p> <p>(Objectives 2, 6, 10)</p>	<p>Board staff, Board members, Agencies, and Community members will Identify and Prioritize the following Services on the existing Continuum of Care:</p> <ul style="list-style-type: none"> • Crisis, Treatment, Recovery Supports, & Prevention services that are adequately funded, require more funding, or could have funding reduced. • Identify any missing services along with associated costs to fill these gaps. 	<p>Using the continuum of care document, provide a list of priorities and associated costs for services to determine services that need additional funding as well as services that could receive reduced funding or even be cut due to changes in Board revenues, e.g., loss of Medicaid expansion.</p>
		<p>(b) Track the use of services and Monitor Treatment effectiveness.</p> <p>(Objectives 7, 3)</p>	<ul style="list-style-type: none"> • Track services as much as possible through Partner Solutions' SmartCare to provide data on service utilization and outcomes • Monitor Portage County numbers of suicide and drug overdoses. • Monitor bed days: state hospital, private hospital, AOD residential and recovery houses, apartments, and Crisis Bed days. • Determine what other outcome monitoring is desired and how to obtain the data 	<p>Regular reports are provided to the Board :</p> <ul style="list-style-type: none"> • SmartCare data • Reports on suicide and overdose deaths • Reports bed day utilization • Other outcome reports
	<i>B. Address the needs of Special Populations</i>	<p>Ensure that clinical staff members in our contract agencies are being trained in trauma assessments and treatments to directly help clients.</p> <p>(Objective 5)</p>	<ul style="list-style-type: none"> • Compile a list by agency of trauma trained therapists, including types of training. • Identify particular trauma trainings that are needed, such as somatic therapies. • Explore ways to help fund trauma trainings both inside and outside the county. 	<ul style="list-style-type: none"> • List of professionals at each agency with specific trauma trainings. • Ongoing document of new trauma trainings that are received by agency staff. • Identify needed types of trauma trainings and documentation of funds used to pay for the trainings.

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2	<i>Maintain adequate financial support for the mental health and addiction system of care</i>	(a) Determine if our next levy in November 2018 will be a renewal or replacement by May 2018. (Objective 8)	Board staff, Board members, and Agencies will provide input on the pros and cons of a renewal versus replacement levy and arrive at a final decision by May 2018.	A Board resolution will be made and approved by May 2018 to either renew or replace the 0.5 mill levy.
		(b) Monitor the impact of Medicaid expansion and the Affordable Care Act, if either or both are cut or replaced, on Board revenues and expenses by 12-31-17. (Objective 9)	Board staff will monitor the status of Medicaid expansion and the Affordable Care Act and determine increased costs to the Board due to people who lose insurance and need Board support through levy funds to obtain services.	Determine costs and impact on the Board due to a loss of Medicaid expansion and/or Affordable Care Act. Determine what services need to be reduced or cut due to the loss or cuts to Medicaid expansion and the ACA.
		(c) Advocate for and seek increased funding at the local, state and federal levels through 6-30-18. (Objective 1)	Board staff, Board members, Agency staff and the larger community will contact local, state, and federal legislative officials on funding that directly impacts our Portage County system of care.	<ul style="list-style-type: none"> • List who was contacted and when at the local, state, and federal level and issues addressed. • List any change in funding, increases or decreases.
3	<i>Educate the community about mental health and addiction services and related issues</i>	Enhance our social media strategy to focus on special populations, community education, and link people to services. (Objective 4)	Board staff, Board members, Agency staff, and Community members will collaborate to enhance the use of social media to educate the Portage County community about mental health and addiction issues, identify special populations (e.g., trauma) to receive additional focus, and provide linkage to services.	<ul style="list-style-type: none"> • Provide updates to the Board via the Community Relations at Board meetings about new media efforts to educate, focus on special populations, and ways to link people to services. • In addition to social media, document all educational activities for the fiscal year, including the audience and type of event.